

Town of Blenheim

2025 Final Budget

Town of Blenheim
PO Box 928
North Blenheim, NY 12131

I, Diane Ericson, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Blenheim as adopted by the Town Board on the 26 day of November, 2024



Diane Ericson, Town Clerk

TOWN OF BLENHEIM
BUDGET SUMMARY 2024

9/10/2024

CODE FUND	APPROPRIATIONS	ESTIMATED REVENUES	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSMENT FIGURES	2025 TAX RATE	2024 TAX RATE	DIFFERENCE
A GENERAL	678,371.00	92,686.00	481,900.00	103,785.00	37,271,088	2.784598	2.828403	-0.015488
DA HIGHWAY	911,470.00	742,900.00	0.00	168,570.00	37,271,088	4.522809	4.334277	0.043498
TOTAL	1,589,841.00	835,586.00	481,900.00	272,355.00		7.307407	7.162680	0.020206

	2024				
General	358,737.00	247,930.00	7,000.00	103,807.00	
Highway	519,641.00	253,756.00	106,810.00	159,075.00	3.60% increase in tax \$ collected

tax levy limit \$272,373.64
 proposed levy \$272,355.00
 difference \$18.64 under limit

Blenheim General Fund

	2022		2023		2024		2025		2025	
	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget	Final Budget
Income										
A1001 · Real Property Tax	109,290.00	109,290.00	109,289.00	109,289.00	103,807.00	103,807.00	103,785.00	103,785.00	103,785.00	103,785.00
A1090 · Penalties & Interest	2,500.00	2,360.91	2,500.00	2,238.56	2,500.00	2,036.08	2,500.00	2,500.00	2,500.00	2,500.00
A1120 · Non-Property Tax Dist.	30,000.00	51,500.89	35,000.00	63,433.60	45,000.00	48,781.70	40,000.00	40,000.00	40,000.00	40,000.00
A1170 · Franchises	3,000.00	3,718.77	3,000.00	3,618.39	3,000.00	2,689.70	3,000.00	3,000.00	3,000.00	3,000.00
A1255 · Clerk Fees	200.00	292.00	200.00	445.50	200.00	344.00	200.00	200.00	200.00	200.00
A1289 · Other General Govt Income (NYPA)	172,057.00	172,057.00	160,163.00	258,630.50	164,244.00	164,244.00	0.00	0.00	0.00	0.00
A1603 · Vital Statistics Fees		0.00	0.00	0.00	0.00	0.00				
A2401 · Interest & Earnings	200.00	594.82	200.00	15,771.86	6,000.00	26,683.98	20,000.00	20,000.00	20,000.00	20,000.00
A2410 · Rental of Real Property	19,000.00	20,794.07	19,000.00	20,603.75	19,000.00	15,627.35	20,000.00	20,000.00	20,000.00	20,000.00
A2544 · Dog Licenses	25.00	16.00	25.00	69.00	25.00	32.00	25.00	25.00	25.00	25.00
A2555 · Building Permits	1,000.00	3,074.50	1,000.00	2,722.23	1,500.00	3,210.25	2,000.00	2,000.00	2,000.00	2,000.00
A2610 · Fines & Forfeited Bail	500.00	277.50	500.00	292.50	500.00	325.00	500.00	500.00	500.00	500.00
A2701 · Refunds of Prior Year Exp.	0.00	4,772.00	0.00	118.00	0.00	527.00	0.00	0.00	0.00	0.00
A2770 · Unclassified	0.00	3,416.28	0.00	2,545.00	0.00	0.00	0.00	0.00	0.00	0.00
A3001 · State Aid Per Capita	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00
A3005 · Mortgage Tax	6,000.00	5,513.64	6,000.00	7,923.58	4,000.00	2,835.92	2,500.00	2,500.00	2,500.00	2,500.00
A3021 · State Aid, Court Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3089 · State Aid, Other										
A3989 · Other Home & Community Svc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A4960 · Federal Aid		8,757.57	0.00	10,103.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	345,733.00	388,396.95	338,838.00	499,765.47	351,737.00	373,241.98	196,471.00	196,471.00	196,471.00	196,471.00

Blenheim General Fund

Expense	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2022	12/31/22	2023	12/31/23	2024	9/30/24	2025	2025	2025
A1010.1 · Town Board Personal Service	7,200.00	7,050.00	7,200.00	7,200.00	7,200.00	5,400.00	7,560.00	7,560.00	7,560.00
A1110.1 · Justice Personal Service	5,000.00	5,000.04	5,100.00	5,100.00	5,600.00	4,200.03	5,880.00	5,880.00	5,880.00
A1110.1 · Justice Clerk Personal Service	3,750.00	3,749.98	3,750.00	3,749.98	4,000.00	1,333.36	4,200.00	4,200.00	4,200.00
A1110.4 · Justice Contractual Expense	1,500.00	182.00	1,500.00	372.10	1,500.00	486.09	1,500.00	1,500.00	1,500.00
A1220.1 · Supervisor Personal Service	4,000.00	3,999.96	4,500.00	4,500.00	4,500.00	3,375.00	4,725.00	4,725.00	4,725.00
A1330.1 · Tax Collector Personal Service	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	1,700.00	2,730.00	2,730.00	2,730.00
A1355.1 · Assessor Personal Service	5,000.00	5,000.04	5,000.00	5,000.04	10,000.00	7,499.97	12,000.00	12,000.00	12,000.00
A13550a · Assessor Office Worker	2,500.00	2,500.00	2,500.00	2,083.35	0.00	0.00	0.00	0.00	0.00
A1355.4 · Assessor Contractual Expense	500.00	1,125.00	500.00	1,313.71	500.00	0.00	500.00	500.00	500.00
A1410.1 · Town Clerk Personal Service	21,000.00	21,005.14	21,000.00	20,999.94	21,000.00	15,546.11	22,050.00	22,050.00	22,050.00
A1410.2 · Town Clerk Equipment	500.00	0.00	500.00	0.00	500.00	44.97	500.00	500.00	500.00
A1410.4 · Town Clerk Contractual Expense	2,000.00	1,034.51	2,000.00	1,488.04	1,500.00	4,283.62	4,500.00	4,500.00	4,500.00
A1420.4 · Attorney Contractual Expense	12,000.00	0.00	13,750.00	210.00	12,000.00	777.00	12,000.00	12,000.00	12,000.00
A1610.4 · Central Service Admin C. E.	6,000.00	7,762.48	6,000.00	7,799.39	6,500.00	7,376.75	6,500.00	6,500.00	6,500.00
A1620.4 · Building Contractual Exp (BMC)	21,000.00	28,592.72	30,000.00	23,198.08	30,000.00	15,611.73	25,000.00	25,000.00	25,000.00
A16204b · Hitchcock Bldg Cont. Exp	35,000.00	21,589.94	21,000.00	13,213.51	21,000.00	8,673.95	21,000.00	21,000.00	21,000.00
A16204d · School House	0.00	960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1640.4 · Central Garage Contractual Exp	15,500.00	4,605.81	10,000.00	5,137.53	10,000.00	2,111.63	10,000.00	10,000.00	10,000.00
A1640.5 · Central Garage - ARPA project									
A1670.4 · Central Printing & Mail	1,200.00	1,566.07	1,500.00	2,072.86	1,500.00	981.62	1,500.00	1,500.00	1,500.00
A1910.4 · Unallocated Insurance	30,000.00	22,160.91	30,000.00	23,939.97	30,000.00	180.00	30,000.00	30,000.00	30,000.00
A1920.4 · Municipal Association Dues	600.00	425.00	600.00	500.00	600.00	849.00	1,000.00	1,000.00	1,000.00
A1989.4 · Other Gen Govt Support C.E.	2,583.00		0.00		0.00		0.00	0.00	0.00
A3310.4 · Traffic Control (Signs)	2,000.00	1,888.56	2,000.00	1,151.25	12,000.00	797.72	12,000.00	12,000.00	12,000.00
A3510.1 · Dog Control Personal Service	1,650.00	1,650.00	1,700.00	1,700.00	1,800.00	1,350.00	3,000.00	3,000.00	3,000.00
A3510.4 · Dog Control Contractual Expense	200.00	0.00	200.00	555.00	200.00	100.00	200.00	200.00	200.00
A3610.1 · Examining Board Personal Serv.	485.00	330.00	600.00	600.00	600.00	800.00	630.00	630.00	630.00
A3620.1 · Safety Inspection Personal Serv	5,750.00	5,750.04	5,800.00	5,799.96	6,000.00	4,500.00	6,300.00	6,300.00	6,300.00
A3620.4 · Safety Inspection Cont. Exp.	200.00	30.60	200.00	128.13	200.00	0.00	200.00	200.00	200.00

Blenheim General Fund

	2022		2023		2024		Tentative Budget 2025	Preliminary Budget 2025	Final Budget 2025
	Final Budget	Actual 12/31/22	Final Budget	Actual 12/31/23	Final Budget	Actual 9/30/24			
A4540.4 - Ambulance Contractual Expense	5,654.00	5,654.00	6,000.00	5,936.70	8,610.00	8,000.00	8,610.00	8,610.00	8,610.00
A5010.1 - Highway Superintendent P. S.	57,000.00	56,999.80	59,000.00	58,999.99	62,500.00	48,077.00	57,000.00	57,000.00	57,000.00
A5010.4 - Highway Superintendent C. E.	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
A5182.4 - Street Lighting	200.00	103.68	200.00	102.46	200.00	68.74	200.00	200.00	200.00
A7180.4 - Blenheim Community Center	7,500.00	275.85	7,500.00	228.32	5,000.00	161.11	5,000.00	5,000.00	5,000.00
A7410.4 - Library	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
A7510.1 - Historian Personal Service	600.00	600.00	600.00	600.00	700.00	350.00	735.00	735.00	735.00
A7510.4 - Historian Contractual Expense	150.00	0.00	150.00	0.00	150.00	60.00	150.00	150.00	150.00
A7550.4 - Celebrations	500.00	0.00	500.00	0.00	500.00	138.20	500.00	500.00	500.00
A8030.4 - Research / Grant Writing	5,000.00		5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
A8160.4 - Refuse & Garbage Cont. Exp.	35,000.00	28,258.00	35,000.00	31,393.00	35,000.00	23,995.00	35,000.00	35,000.00	35,000.00
A8760.1 - Emergency Disaster Work P. S.		5,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A8760.4 - Emergency Disaster Work	0.00	2,875.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A9010.8 - State Retirement	11,700.00	11,559.95	13,500.00	12,982.72	16,100.00	0.00	18,000.00	18,000.00	18,000.00
A9030.8 - Social Security	8,916.00	8,701.94	9,130.00	8,914.13	9,677.00	7,201.09	9,701.00	9,701.00	9,701.00
A9040.8 - Workers' Compensation Insurance	7,140.00	7,252.98	6,900.00	6,554.54	7,900.00	6,948.77	8,000.00	8,000.00	8,000.00
A9050.8 - Unemployment Insurance	1,445.00	743.81	653.00	584.88	900.00	769.32	900.00	900.00	900.00
A9060.8 - Health Insurance	15,000.00	9,578.30	15,000.00	10,061.01	15,000.00	9,371.76	17,000.00	17,000.00	17,000.00
A9901.4 - Interfund Transfer		0.00	0.00	0.00	0.00	0.00	316,900.00	316,900.00	316,900.00
Total Expense	345,733.00	286,113.04	338,838.00	286,873.59	358,737.00	193,119.54	678,371.00	678,371.00	678,371.00
APPROPRIATED FUND BALANCE USED	0.00	102,283.91	0.00	212,891.88	-7,000.00	180,122.44	-481,900.00	-481,900.00	-481,900.00

Blenheim Highway Fund

	2022		2023		2024		2025		2025	
	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget	
Income										
DA1001 - Real Property Tax	167,417.00	167,417.00	167,417.00	167,417.00	159,075.00	159,075.00	168,570.00	168,570.00	168,570.00	
DA1289 - Other General Govt Income (NYPA)	77,943.00	77,943.00	89,837.00	89,837.00	85,756.00	85,756.00	250,000.00	250,000.00	250,000.00	
DA2300 - Services for Other Govt (plow)	25,000.00	31,319.01	25,000.00	43,487.76	25,000.00	35,751.19	30,000.00	30,000.00	30,000.00	
DA2401 - Interest & Earnings	50.00	195.84	50.00	4,425.04	6,000.00	8,696.03	9,000.00	9,000.00	9,000.00	
DA2650 - Sales of Scrap & Excess Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DA2665 - Sale of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DA2680 - Insurance Recoveries	0.00	6,840.77	0.00	914.99	0.00	67,300.00	0.00	0.00	0.00	
DA2770 - Unclassified		0.00	0.00	1,613.30	0.00	54.90	0.00	0.00	0.00	
DA3501 - Consolidated Highway Aid /CHIPS	85,000.00	64,823.06	85,000.00	146,535.40	95,000.00	700.00	95,000.00	95,000.00	95,000.00	
DA3501a - Consolidated Highway Aid / PAVENY	15,000.00	0.00	15,000.00	0.00	22,000.00	0.00	22,000.00	22,000.00	22,000.00	
DA3589 - Extreme Winter / Other Transportation	0.00	12,688.08	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00	
DA4960 - Federal Aid / FEMA		0.00	0.00	0.00	0.00	0.00				
DA5031 - Interfund Transfer		0.00	0.00	0.00	0.00	0.00	316,900.00	316,900.00	316,900.00	
Total Income	370,410.00	361,227.00	382,304.00	454,230.00	412,831.00	357,333.00	911,470.00	911,470.00	911,470.00	

Blenheim Highway Fund

Expense	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2022	12/31/22	2023	12/31/2023	2024	9/30/24	2025	2025	2025
DA14204 - Legal Fees									
DA51101 - Maintenance of Roads Personal Serv.	50,970.00	48,620.31	53,383.20	51,803.33	60,000.00	55,532.26	63,500.00	63,500.00	63,500.00
DA51104 - Maintenance of Roads Cont. Exp.	29,000.00	39,298.31	35,000.00	33,355.03	35,000.00	23,899.41	35,000.00	35,000.00	35,000.00
DA51122 - Capital Improvement / CHIPS	100,000.00	87,578.62	100,000.00	136,467.92	137,000.00	169,351.66	137,000.00	137,000.00	137,000.00
DA51302 - Machinery Equipment	23,500.00	14,796.62	8,223.00	2,243.27	90,000.00	425.98	505,000.00	505,000.00	505,000.00
DA51304 - Machinery Contractual Expense	36,800.00	49,377.87	50,000.00	27,374.63	50,000.00	21,192.38	35,000.00	35,000.00	35,000.00
DA51306 - Preventative Maintenance Supplies	3,200.00	10,196.49	5,000.00	5,574.64	6,000.00	8,039.41	6,000.00	6,000.00	6,000.00
DA51421 - Snow Removal Personal Service	48,300.00	41,281.32	50,603.20	41,827.63	56,000.00	32,312.63	47,000.00	47,000.00	47,000.00
DA51424 - Snow Removal Contractual Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA87604 - Emergency Disaster Work	5,000.00	750.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
DA9010.8 - Retirement	12,000.00	10,989.05	13,750.00	12,293.28	15,100.00	0.00	20,000.00	20,000.00	20,000.00
DA90308 - Social Security	7,594.00	6,934.86	7,955.00	7,220.14	8,874.00	6,777.50	8,453.00	8,453.00	8,453.00
DA9040.8 - Workers' Compensation Insurance	9,700.00	8,998.54	9,000.00	8,867.54	10,200.00	9,981.16	11,000.00	11,000.00	11,000.00
DA90508 - Unemployment Insurance	478.00	503.15	520.00	517.32	600.00	598.94	650.00	650.00	650.00
DA90608 - Health Insurance	13,000.00	11,729.55	13,000.00	12,424.62	15,000.00	8,585.07	12,000.00	12,000.00	12,000.00
DA90898 - Uniforms	3,000.00	3,079.50	3,000.00	2,510.85	3,000.00	1,775.23	3,000.00	3,000.00	3,000.00
DA99014 - Capital Reserves (Equipment)									
DA97106 - Bond Principal	23,205.00	23,204.87	23,819.80	23,819.80	24,451.02	24,451.02	25,098.97	25,098.97	25,098.97
DA97107 - Bond Interest	4,663.00	4,662.23	4,047.30	4,047.30	3,416.08	3,416.08	2,768.13	2,768.13	2,768.13
Total Expense	370,410.00	362,001.29	382,304.00	370,347.30	519,641.00	366,338.75	911,470.00	911,470.00	911,470.00
APPROPRIATED FUND BALANCE USED	0.00	-774.29	0.00	83,882.70	-106,810.00	-9,005.75	0.00	0.00	0.00