

Town of Blenheim

2026 Final Budget

**Town of Blenheim
PO Box 928
North Blenheim, NY 12131**

I, Diane Ericson, Town Clerk, certify that the following is a true and correct copy of the 2026 budget of the Town of Blenheim as adopted by the Town Board on the ____ day of October, 2025

Diane Ericson, Town Clerk

**TOWN OF BLENHEIM
BUDGET SUMMARY 2026**

9/4/2025

CODE	FUND	APPROPRIATIONS	ESTIMATED REVENUES	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSMENT FIGURES	2026 TAX RATE	2025 TAX RATE	DIFFERENCE
A	GENERAL	791,388.00	294,111.00	393,492.00	103,785.00	37,598,958	2.760316	2.784598	-0.008720
DA	HIGHWAY	799,141.00	630,571.00	0.00	168,570.00	37,598,958	4.483369	4.522809	-0.008720
	TOTAL	1,590,529.00	924,682.00	393,492.00	272,355.00		7.243685	7.307407	-0.008720

2025

General	678,371.00	92,686.00	481,900.00	103,785.00
Highway	911,470.00	742,900.00	0.00	168,570.00
				272,355.00

0.00% increase in tax \$ collected

tax levy limit \$283,052.56
 proposed levy \$272,355.00
 difference \$10,697.56 **under limit**

Blenheim General Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2023	12/31/23	2024	12/31/24	2025	9/30/25	2026	2026	2026
Income									
A1001 · Real Property Tax	109,289.00	109,289.00	103,807.00	103,807.00	103,785.00	103,785.00	103,785.00	103,785.00	103,785.00
A1090 · Penalties & Interest	2,500.00	2,238.56	2,500.00	2,036.08	2,500.00	1,684.49	2,500.00	2,500.00	2,500.00
A1120 · Non-Property Tax Dist.	35,000.00	63,433.60	45,000.00	67,008.88	40,000.00	47,151.06	40,000.00	40,000.00	40,000.00
A1170 · Franchises	3,000.00	3,618.39	3,000.00	3,576.30	3,000.00	3,366.44	3,000.00	3,000.00	3,000.00
A1255 · Clerk Fees	200.00	445.50	200.00	374.00	200.00	321.00	200.00	200.00	200.00
A1289 - Other General Govt Income (NYPA)	160,163.00	258,630.50	164,244.00	164,244.00	0.00	25,425.00	205,436.00	205,425.00	205,425.00
A1603 - Vital Statistics Fees	0.00	0.00	0.00	0.00					
A2401 · Interest & Earnings	200.00	15,771.86	6,000.00	36,484.68	20,000.00	22,935.26	15,000.00	15,000.00	15,000.00
A2410 · Rental of Real Property	19,000.00	20,603.75	19,000.00	21,076.35	20,000.00	15,450.62	20,000.00	20,000.00	20,000.00
A2544 · Dog Licenses	25.00	69.00	25.00	53.00	25.00	17.00	25.00	25.00	25.00
A2555 · Building Permits	1,000.00	2,722.23	1,500.00	3,335.25	2,000.00	5,278.95	3,000.00	3,000.00	3,000.00
A2610 · Fines & Forfeited Bail	500.00	292.50	500.00	325.00	500.00	292.00	500.00	500.00	500.00
A2701 · Refunds of Prior Year Exp.	0.00	118.00	0.00	527.00	0.00	750.00	0.00	0.00	0.00
A2770 · Unclassified	0.00	2,545.00	0.00	500.00	0.00	18.00	0.00	0.00	0.00
A3001 · State Aid Per Capita	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00
A3005 · Mortgage Tax	6,000.00	7,923.58	4,000.00	2,835.92	2,500.00	2,460.16	2,500.00	2,500.00	2,500.00
A3021 - State Aid, Court Grant	0.00	0.00	0.00	0.00	0.00				
A3089 - State Aid, Other				137.00	0.00	137.00			
A3989 - Other Home & Community Svc	0.00	0.00	0.00	0.00	0.00				
A4960 · Federal Aid	0.00	10,103.00	0.00	13,480.00	0.00	5,300.34			
Total Income	338,838.00	499,765.47	351,737.00	421,761.46	196,471.00	236,333.32	397,907.00	397,896.00	397,896.00

Blenheim General Fund

		Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
		2023	12/31/23	2024	12/31/24	2025	9/30/25	2026	2026	2026
Expense										
	A1010.1 · Town Board Personal Service	7,200.00	7,200.00	7,200.00	7,200.00	7,560.00	5,670.00	7,930.00	7,930.00	7,930.00
	A1110.1 · Justice Personal Service	5,100.00	5,100.00	5,600.00	5,600.04	5,880.00	4,410.00	6,174.00	6,174.00	6,174.00
	A1110.1 · Justice Clerk Personal Service	3,750.00	3,749.98	4,000.00	1,864.61	4,200.00	3,150.00	4,410.00	4,410.00	4,410.00
	A1110.4 · Justice Contractual Expense	1,500.00	372.10	1,500.00	711.10	1,500.00	449.84	1,500.00	1,500.00	1,500.00
	A1220.1 · Supervisor Personal Service	4,500.00	4,500.00	4,500.00	4,500.00	4,725.00	3,543.75	4,950.00	4,950.00	4,950.00
	A1330.1 · Tax Collector Personal Service	2,600.00	2,600.00	2,600.00	1,700.00	2,730.00	2,100.00	2,866.00	2,866.00	2,866.00
	A1355.1 · Assessor Personal Service	5,000.00	5,000.04	10,000.00	9,999.96	12,000.00	9,000.00	12,600.00	12,600.00	12,600.00
	A13550a - Assessor Office Worker	2,500.00	2,083.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	A1355.4 · Assessor Contractual Expense	500.00	1,313.71	500.00	0.00	500.00	0.00	500.00	500.00	500.00
	A1410.1 · Town Clerk Personal Service	21,000.00	20,999.94	21,000.00	20,992.25	22,050.00	16,961.60	23,152.00	23,152.00	23,152.00
	A1410.2 · Town Clerk Equipment	500.00	0.00	500.00	394.96	500.00	1,905.25	500.00	500.00	500.00
	A1410.4 · Town Clerk Contractual Expense	2,000.00	1,488.04	1,500.00	5,745.72	4,500.00	4,065.09	5,000.00	5,000.00	5,000.00
	A1420.4 · Attorney Contractual Expense	13,750.00	210.00	12,000.00	777.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00
	A1610.4 · Central Service Admin C. E.	6,000.00	7,799.39	6,500.00	8,880.94	6,500.00	8,567.89	7,000.00	7,000.00	7,000.00
	A1620.4 · Building Contractual Exp (BMC)	30,000.00	23,198.08	30,000.00	27,361.79	25,000.00	20,553.91	25,000.00	35,000.00	35,000.00
	A16204b - Hitchcock Bldg Cont. Exp	21,000.00	13,213.51	21,000.00	14,848.43	21,000.00	21,429.77	21,000.00	31,000.00	31,000.00
	A1640.4 · Central Garage Contractual Exp	10,000.00	5,137.53	10,000.00	4,698.44	10,000.00	1,092.81	10,000.00	10,000.00	10,000.00
	A1640.5 - Central Garage - ARPA project		10,103.00		0.00	0.00	0.00	0.00	0.00	0.00
	A1670.4 · Central Printing & Mail	1,500.00	2,072.86	1,500.00	1,248.99	1,500.00	827.46	1,800.00	1,800.00	1,800.00
	A1910.4 · Unallocated Insurance	30,000.00	23,939.97	30,000.00	26,245.27	30,000.00	4,041.00	30,000.00	30,000.00	30,000.00
	A1920.4 · Municipal Association Dues	600.00	500.00	600.00	1,349.00	1,000.00	250.00	1,000.00	1,000.00	1,000.00
	A3310.4 - Traffic Control (Signs)	2,000.00	1,151.25	12,000.00	797.72	12,000.00	250.00	12,000.00	12,000.00	12,000.00
	A3510.1 · Dog Control Personal Service	1,700.00	1,700.00	1,800.00	1,800.00	3,000.00	2,250.00	3,150.00	3,150.00	3,150.00
	A3510.4 · Dog Control Contractual Expense	200.00	555.00	200.00	100.00	200.00	0.00	200.00	200.00	200.00
	A3610.1 · Examining Board Personal Serv.	600.00	600.00	600.00	800.00	630.00	630.00	661.00	661.00	661.00
	A3620.1 · Safety Inspection Personal Serv	5,800.00	5,799.96	6,000.00	6,000.00	6,300.00	4,725.00	6,615.00	6,615.00	6,615.00
	A3620.4 · Safety Inspection Cont. Exp.	200.00	128.13	200.00	0.00	200.00	0.00	200.00	200.00	200.00
	A4540.4 · Ambulance Contractual Expense	6,000.00	5,936.70	8,610.00	8,000.00	8,610.00	8,000.00	9,000.00	9,000.00	9,000.00
	A5010.1 · Highway Superintendent P. S.	59,000.00	58,999.99	62,500.00	62,500.10	57,000.00	42,634.00	64,000.00	64,000.00	64,000.00

Blenheim General Fund

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	2023	12/31/23	2024	12/31/24	2025	9/30/25	2026	2026	2026
A5010.4 · Highway Superintendent C. E.	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
A5182.4 · Street Lighting	200.00	102.46	200.00	94.30	200.00	84.02	200.00	200.00	200.00
A7180.4 · Blenheim Community Center	7,500.00	228.32	5,000.00	219.61	5,000.00	441.31	5,000.00	5,000.00	5,000.00
A7410.4 · Library	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
A7510.1 · Historian Personal Service	600.00	600.00	700.00	700.00	735.00	0.00	770.00	735.00	735.00
A7510.4 · Historian Contractual Expense	150.00	0.00	150.00	60.00	150.00	0.00	150.00	150.00	150.00
A7550.4 · Celebrations	500.00	0.00	500.00	138.20	500.00	0.00	1,000.00	1,000.00	1,000.00
A8030.4 · Research / Grant Writing	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
A8160.4 · Refuse & Garbage Cont. Exp.	35,000.00	31,393.00	35,000.00	26,391.00	35,000.00	28,153.00	37,000.00	37,000.00	37,000.00
A8760.4 · Emergency Disaster Work	0.00	0.00	0.00	0.00	0.00	79,172.30	0.00	0.00	0.00
A9010.8 · State Retirement	13,500.00	12,982.72	16,100.00	19,767.47	18,000.00	0.00	17,000.00	17,000.00	17,000.00
A9030.8 · Social Security	9,130.00	8,914.13	9,677.00	9,459.76	9,701.00	7,273.25	10,502.00	10,499.00	10,499.00
A9040.8 · Workers' Compensation Insurance	6,900.00	6,554.54	7,900.00	6,948.77	8,000.00	7,278.77	8,000.00	8,000.00	8,000.00
A9050.8 · Unemployment Insurance	658.00	584.88	900.00	881.28	900.00	586.01	900.00	900.00	900.00
A9060.8 · Health Insurance	15,000.00	10,061.01	15,000.00	12,669.84	17,000.00	13,394.13	19,000.00	19,000.00	19,000.00
A9901.4 · Interfund Transfer	0.00	0.00	0.00	0.00	316,900.00	0.00	387,507.00	393,496.00	393,496.00
Total Expense	338,838.00	286,873.59	358,737.00	301,446.55	678,371.00	302,890.16	765,437.00	791,388.00	791,388.00
APPROPRIATED FUND BALANCE USED	0.00	212,891.88	-7,000.00	120,314.91	-481,900.00	-66,556.84	-367,530.00	-393,492.00	-393,492.00

Blenheim Highway Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2023	12/31/2023	2024	12/31/2024	2025	9/30/2025	2026	2026	2026
Income									
DA1001 · Real Property Tax	167,417.00	167,417.00	159,075.00	159,075.00	168,570.00	168,570.00	168,570.00	168,570.00	168,570.00
DA1289 - Other General Govt Income (NYPA)	89,837.00	89,837.00	85,756.00	85,756.00	250,000.00	250,000.00	44,564.00	44,575.00	44,575.00
DA2300 · Services for Other Govt (plow)	25,000.00	43,487.76	25,000.00	44,272.76	30,000.00	40,741.04	30,000.00	30,000.00	30,000.00
DA2401 · Interest & Earnings	50.00	4,425.04	6,000.00	11,171.19	9,000.00	6,911.50	7,500.00	7,500.00	7,500.00
DA2650 - Sales of Scrap & Excess Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA2665 - Sale of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA2680 - Insurance Recoveries	0.00	914.99	0.00	67,300.00	0.00	0.00	0.00	0.00	0.00
DA2770 - Unclassified	0.00	1,613.30	0.00	54.90	0.00	0.00	0.00	0.00	0.00
DA3501 · Consolidated Highway Aid /CHIPS	85,000.00	146,535.40	95,000.00	95,176.81	95,000.00	150,339.29	100,000.00	100,000.00	100,000.00
DA3501a - Consolidated Highway Aid / PAVENY	15,000.00	0.00	22,000.00	16,944.93	22,000.00	27,268.82	22,000.00	22,000.00	22,000.00
DA3501b- Consolidated Highway Aid / POP				40,540.82		9,320.29	14,000.00	14,000.00	14,000.00
DA3589 - Extreme Winter / Other Transportation	0.00	0.00	20,000.00	19,646.53	20,000.00	23,389.35	19,000.00	19,000.00	19,000.00
DA5031 - Interfund Transfer	0.00	0.00	0.00	0.00	316,900.00	0.00	387,507.00	393,496.00	393,496.00
Total Income	382,304.00	454,230.00	412,831.00	539,939.00	911,470.00	676,540.00	793,141.00	799,141.00	799,141.00

Blenheim Highway Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2023	12/31/2023	2024	12/31/2024	2025	9/30/2025	2026	2026	2026
Expense									
DA14204 - Legal Fees									
DA51101 · Maintenance of Roads Personal Serv.	53,383.20	51,803.33	60,000.00	66,810.26	63,500.00	55,255.50	66,000.00	66,000.00	66,000.00
DA51104 · Maintenance of Roads Cont. Exp.	35,000.00	33,355.03	35,000.00	35,931.93	35,000.00	46,086.39	35,000.00	35,000.00	35,000.00
DA51122 · Capital Improvement / CHIPS	100,000.00	136,467.92	137,000.00	171,609.09	137,000.00	47,764.76	155,000.00	155,000.00	155,000.00
DA51302 · Machinery Equipment	8,223.00	2,243.27	90,000.00	689.71	505,000.00	383,537.71	365,000.00	371,000.00	371,000.00
DA51304 · Machinery Contractual Expense	50,000.00	27,374.63	50,000.00	24,092.97	35,000.00	11,879.58	30,000.00	30,000.00	30,000.00
DA51306 - Preventative Maintenance Supplies	5,000.00	5,574.64	6,000.00	15,725.97	6,000.00	4,772.86	6,000.00	6,000.00	6,000.00
DA51421 · Snow Removal Personal Service	50,605.20	41,827.63	56,000.00	59,587.13	47,000.00	36,716.75	50,000.00	50,000.00	50,000.00
DA51424 · Snow Removal Contractual Exp.	0.00	0.00	0.00	0.00	0.00	0.00			
DA87604 · Emergency Disaster Work	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
DA9010.8 - Retirement	13,750.00	12,293.28	15,100.00	18,952.49	20,000.00	0.00	21,000.00	21,000.00	21,000.00
DA90308 · Social Security	7,955.00	7,220.14	8,874.00	9,726.77	8,453.00	7,112.39	8,874.00	8,874.00	8,874.00
DA9040.8 - Workers' Compensation Insurance	9,000.00	8,867.54	10,200.00	9,981.16	11,000.00	10,706.00	11,000.00	11,000.00	11,000.00
DA90508 - Unemployment Insurance	520.00	517.32	600.00	787.51	650.00	736.27	900.00	900.00	900.00
DA90608 · Health Insurance	13,000.00	12,424.62	15,000.00	15,089.63	12,000.00	9,307.29	13,500.00	13,500.00	13,500.00
DA90898 · Uniforms	3,000.00	2,510.85	3,000.00	2,685.68	3,000.00	2,547.12	3,000.00	3,000.00	3,000.00
DA99014 - Capital Reserves (Equipment)									
DA97106 · Bond Principal	23,819.80	23,819.80	24,451.02	24,451.02	25,098.97	25,098.97	25,764.00	25,764.00	25,764.00
DA97107 · Bond Interest	4,047.30	4,047.30	3,416.08	3,416.08	2,768.13	2,768.13	2,103.00	2,103.00	2,103.00
Total Expense	382,304.00	370,347.30	519,641.00	459,537.40	911,470.00	644,289.72	793,141.00	799,141.00	799,141.00
APPROPRIATED FUND BALANCE USED	0.00	83,882.70	-106,810.00	80,401.60	0.00	32,250.28	0.00	0.00	0.00